

TOWN OF GIBRALTAR 2019 BUDGET
NOTICE OF PUBLIC HEARING AND
NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS

Residents and taxpayers take notice that the Gibraltar Town Board has scheduled a public hearing on the Proposed 2019 Budget for the Town of Gibraltar to be held at the Gibraltar Town Center, 4097 Main Street, Fish Creek, Wisconsin, at 6:00 p.m. on Wednesday, December 5, 2018.

Notice is hereby given that on Wednesday, December 5, 2018 immediately following the completion of the public hearing on the proposed budget which begins at 6:00 p.m. in the Gibraltar Town Center, a special town meeting of the electors to approve the 2018 total town tax levy to be collected in 2019 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Public inspection of a breakdown of the budget summary may be made during regular office hours (Monday - Friday 10:00 a.m. - 3:00 p.m.) at the office of the Town Clerk, 4097 Highway 42, Fish Creek, Wisconsin.

	2018	PROPOSED 2019	% CHANGE
EXPENDITURES:			
GENERAL GOVERNMENT	\$ 489,978.96	\$ 511,013.51	
PUBLIC SAFETY	\$ 424,435.76	\$ 450,073.60	
PUBLIC WORKS	\$ 994,258.89	\$ 728,885.50	
HEALTH & HUMAN SERVICES	\$ 7,114.75	\$ 6,414.75	
CULTURE/REC/EDUCATION	\$ 384,582.61	\$ 424,460.00	
DEBT SERVICE	\$ 625,054.72	\$ 891,783.53	
CONSERVATION AND DEVELOPMENT	\$ 180,442.12	\$ 162,573.00	
CAPITAL EXPENSE	\$ 10,000.00	\$ -	
AIRPORT FUND	\$ 86,425.00	\$ 88,725.00	
TOTAL EXPENDITURES	\$ 3,202,292.81	\$ 3,263,928.89	1.92%
REVENUES AND OTHER FINANCING SOURCES:			
TOWN LEVY	\$ 1,893,979.40	\$ 2,174,614.00	14.82%
INTERGOVERNMENTAL REVENUES	\$ 396,660.14	\$ 427,611.89	
LICENSES AND PERMITS	\$ 39,443.00	\$ 44,874.00	
FINES AND FORFEITURES	\$ -	\$ -	
PUBLIC CHARGES FOR SERVICE	\$ 398,534.52	\$ 382,218.00	
INTEREST ON INVESTMENTS	\$ -	\$ -	
MISCELLANEOUS REVENUE	\$ 47,496.00	\$ 47,986.00	
FUNDS APPLIED TO THE LEVY	\$ -	\$ -	
MONEY CARRIED OVER	\$ 74,754.75	\$ 97,900.00	
BOND PROCEEDS	\$ -	\$ -	
CIP TRANSFER IN	\$ 265,000.00	\$ -	
LOAN PROCEEDS	\$ -	\$ -	
AIRPORT FUND	\$ 86,425.00	\$ 88,725.00	
TOTAL REVENUE	\$ 3,202,292.81	\$ 3,263,928.89	1.92%

Beginning of year Undesignated Fund Balance: \$328,298.00

Estimated end of year Undesignated Fund Balance: \$354,530.00

Beth Hagen, Clerk-Treasurer-Administrator

Dated: November 15, 2018

Fish Creek Post Office
Nicolet National Bank - Fish Creek
Fish Creek BP
Gibraltar Town Center

